

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment, Councillor William Huntington-Thresher, has made the following executive decision:

BUDGET MONITORING 2017/18

Reference Report (FSD17086):

Budget Monitoring 2017-18

Enc. 1 for Budget Monitoring 2017-18

Decision:

The latest 2017/18 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 30th September 2017, the latest 2017/18 budget monitoring position for the Environment Portfolio shows an underspend of Cr £575k with the controllable budget projected to be underspent by £531k at year-end.

Report FSD17086 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 15th November 2017 and the Committee supported the proposal.

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Councillor William Huntington-Thresher
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 4 December 2017
Implementation Date (subject to call-in): 11 December 2017
Decision Reference: ENV17013